1. SIS Core Module Improvements

**Student Academic Advising CRM (Proposed)**
- Create & Validate Requirements
- Create & Finalize RFP
- Publish RFP
- Procurement Process
- Finalize Product Scope for Phase 1
- Validate & Finalize Business Process
- Target Launch
- API w. SAP Go Live
- Pilot Application Launch
- Implement

**Award Explorer**
- Develop Online Awards Record Form
- Develop Fund & Budget Manager
- Develop Student Module & Award Profile w. Pilot Application
- Absence Declaration
- ROSI Main Menu

**New ROSI Administrator Experience**
- Phase 1 – Soft Launch (May, 2022)
- Phase 1 – Go Live (Sep, 2022)

**Timeline**
- Winter
- Spring
- Summer
- Fall
2. NGSIS Technical Modernization

Batch Processor Modernization
- Divisional Requirements
- Pilot

API Development
- Formalize Request Process
- SGS / Engineering
- Share API Queue

Migration of PowerBI Reporting
- Conversion of CM in Reports
- Explore Conversion of ROSI Express
- Explore Ad Hoc Divisional Use
- Recommendation

Modernize ROSI & RXP
- Absence Declaration/ROSI Main Menu
- Explore Re-platforming & Enhancing

- Winter
- Spring
- Summer
- Fall
3. Course Management Systems

ATS
- 1.0.0 Release
- Designates Functionality
- Priority Enhancements
- Test & Exam Booking and Administration
- Student Request Interface
- 1.10 Release
- 5.14.0 Release
- CIS 5.13.1 Release
- CIS 5.15.0 Release

CIS
- Admin Access to Previous Sessional Data
- Instructor Import Data
- Syllabi Creation
- Course Tagging
- Library Archive of Final Exams
- Reporting
- 5.15.0 Release

CM / CP
- UTM Calendar
- New Client Assessment

Winter
Spring
Summer
Fall
4. Service Innovation

**Sun-Setting Online Calendar**
- Decommissioning
- Process Documentation
- Student Soft Launch
- Admin Full Launch
- Sun-Set Course Finder

**Timetable Builder**
- Student Functionality
- Administrator Functionality
- Monitor Feedback

**Degree Confirmation**
- Deployment
- Development
- Monitor Feedback

- Winter
- Spring
- Summer
- Fall