1. SIS Core Module Improvements

**Student Academic Advising CRM (Proposed)**

- Complete RFP
- Create & Validate Requirements
- Create & Finalize RFP
- Publish RFP
- Complete Procurement, Begin Implementation
- Procurement Process
- Finalize Product Scope for Phase 1
- Complete Procurement, Begin Implementation
- Validate & Finalize Business Process
- Award Explorer
- Phase 1 – Soft Launch (May, 2022)
- Phase 1 – Go Live (Sep, 2022)
- Pilot Application Launch (2022)

**Award Explorer**

- Develop Online Awards Record Form
- Display FIS Fund Balance
- Develop Student Module & Award Profile w. Pilot Application & Budget Manager

**Timeline**

- Winter
- Spring
- Summer
- Fall

- Develop Online Awards Record Form, Display FIS Fund Balance Target Launch
- API w. SAP Go Live
- Online Awards Record Form, Display FIS Fund Balance Target Launch
2. NGSIS Technical Modernization

- **Batch Processor Streamlining**
  - Create Focus Group
  - Share in CAB
  - Gather Divisional Requirements
  - Formalize Request Process
  - SGS / Engineering
  - Share API Queue
  - Convocation APIs
  - Timetable Builder APIs

- **API Development**
  - Conversion of CM in Reports
  - Explore Conversion of ROSI Express Reports
  - Explore Ad Hoc Divisional Use

- **Migration of PowerBI Reporting**
  - Recommendation
  - Absence Declaration
  - Explore RXP Re-platforming & Enhancing
  - ROSI Main Menu
  - Reporting / BI

- **Modernize ROSI & RXP**
  - Winter
  - Spring
  - Summer
  - Fall
3. Course Management Systems

**ATS**
- 5.14.0 Release
  - Designates Functionality
  - Priority Enhancements
- CIS 5.13.0 Release
- CIS 5.15.0 Release
- 1.10 Release
- Test & Exam Booking and Administration
- Student Request Interface

**CIS**
- 5.14.0 Release
  - Admin Access to Previous Sessial Data
- 5.17.0 Release
  - Course Tagging
  - COVID Changes
- Syllabi Creation
  - Reporting
- Complete Assessment
- UTM Calendar
- New Client Assessment
- Course Experience Tagging

**CM / CP**

**Calendar**
- Winter
- Spring
- Summer
- Fall

**Release Dates**
- 5.14.0 Release: Winter 2022
- 5.15.0 Release: Winter 2022
- 5.17.0 Release: Winter 2022
4. Service Innovation

- **Sun-Setting Online Calendar**
  - Process Documentation
  - Decommissioning

- **Timetable Builder**
  - Administrator Functionality
  - Additional Student Functionality
  - Product Ready

- **Degree Confirmation**
  - Development
  - Monitor Feedback
  - Deployment

- **2022 Full Launch & Sun-Set**
  - Course Finder

- **Seasons**
  - Winter
  - Spring
  - Summer
  - Fall

- **Features**
  - Workshop
  - Timetable Builder
  - Digital Resources
  - Feedback Requests
  - Winter Activities
  - Summer Activities
  - Fall Activities